

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Nassau County**

State: **NY**

PJ's Total HOME Allocation Received: **\$55,862,542**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	96.36 %	96.86 %	14	96.45 %	51	47	
% of Funds Disbursed	80.10 %	83.03 %	26	87.93 %	11	14	
Leveraging Ratio for Rental Activities	4.39	2.3	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.24 %	76.30 %	25	83.38 %	25	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.22 %	70.77 %	24	70.15 %	16	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.81 %	80.18 %	21	80.67 %	25	24	
% of 0-30% AMI Renters to All Renters***	49.15 %	49.07 %	7	45.30 %	58	55	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.86 %	95.84 %	19	95.32 %	20	23	
Overall Ranking:			In State: 21 / 28		Nationally: 25 34		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,861	\$53,358		\$26,635	588 Units	49.20 %	
Homebuyer Unit	\$16,813	\$15,282		\$14,938	566 Units	47.40 %	
Homeowner-Rehab Unit	\$13,780	\$11,919		\$20,675	40 Units	3.40 %	
TBRA Unit	\$0	\$4,927		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nassau County NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,772	\$169,182	\$17,363
State:*	\$110,346	\$96,883	\$16,551
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	21.3	33.6	0.0	0.0	Single/Non-Elderly:	19.1	10.8	5.0	0.0
Black/African American:	64.1	39.4	95.0	0.0	Elderly:	39.7	1.1	20.0	0.0
Asian:	0.5	2.7	0.0	0.0	Related/Single Parent:	18.0	10.1	35.0	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0	Related/Two Parent:	9.1	77.2	35.0	0.0
Native Hawaiian/Pacific Islander:	2.4	0.0	0.0	0.0	Other:	14.0	0.5	5.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	3.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	9.8	19.6	5.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.0	15.4	5.0	0.0	Section 8:	10.9	0.0 [#]		
2 Persons:	20.8	17.8	12.5	0.0	HOME TBRA:	21.1			
3 Persons:	14.9	28.1	22.5	0.0	Other:	24.0			
4 Persons:	9.5	23.3	12.5	0.0	No Assistance:	43.9			
5 Persons:	3.1	11.3	25.0	0.0					
6 Persons:	3.1	3.0	17.5	0.0					
7 Persons:	0.9	0.7	2.5	0.0					
8 or more Persons:	2.7	0.4	2.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				26

* The State average includes all local and the State PJs within that state

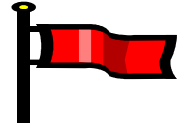
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nassau County State: NY Group Rank: 25
 (Percentile)
 State Rank: 21 / 28 PJs Overall Rank: 34
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	78.24	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	53.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	92.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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